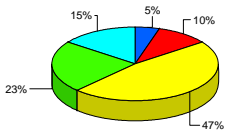


General Information				Financial Information				Summary of Operating Expenses			
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages and Benefits			
South Bend, IN-MI				Sources of Operating Funds Expended				Materials and Supplies			
Square Miles	156	Service Consumption		Fare Revenues	( 15%)	\$1,364,853	Purchased Transportation				
Population	276,498	Annual Unlinked Trips		Local Funds	( 47%)	4,336,692	Other Operating Expenses				
Population Ranking out of 465 UZAs	115	Average Weekday Unlinked Trips		State Funds	( 23%)	2,074,932	Total Operating Expenses				
Other UZAs Served		Average Saturday Unlinked Trips		Federal Assistance	( 10%)	921,903					
Service Area Statistics		Average Sunday Unlinked Trips		Other Funds	( 5%)	437,066	Reconciling Cash Expenditures				
Square Miles	68	Service Supplied		Total Operating Funds Expended	\$9,135,446						
Population	154,346	Annual Vehicle Revenue Miles		Sources of Capital Funds Expended							
		Annual Vehicle Revenue Hours		Local funds	( 7%)	\$54,319					
		Vehicles Operated in Maximum Service		State Funds	( 14%)	111,781					
		Vehicles Available for Maximum Service		Federal Assistance	( 79%)	633,826					
		Base Period Requirement		Other Funds	( 0%)	0					
				Total Capital Funds Expended	\$799,926						

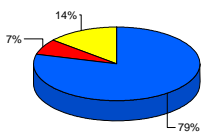
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	49	0	\$333,475	\$57,174	\$84,777	\$91,370	\$566,796
Demand Response	8	0	\$233,129	\$0	\$0	\$0	\$233,129
Total	57	0	\$566,604	\$57,174	\$84,777	\$91,370	\$799,925

Sources of Operating Funds Expended



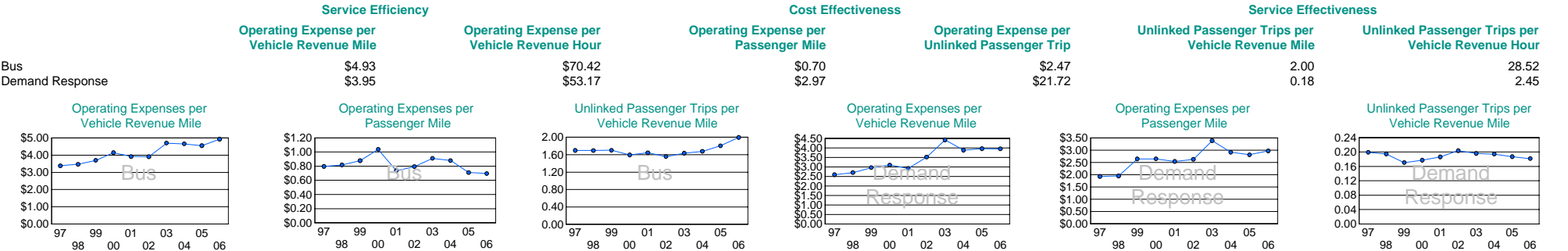
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,378,577	\$1,314,757	\$566,796	12,048,302	1,699,981	3,393,888	118,987	0.0	56	3.5	49	1.22	14%
Demand Response	\$756,872	\$50,096	\$233,129	255,069	191,737	34,848	14,236	N/A	9	0.6	8	N/A	13%

Performance Measures



1 Excludes data for purchased transportation reported separately